

FUND	NOXIOUS	135	DEPARTMENT	70	DIVISION	288	ACTIVITY	50000
	WEEDS ERADICATION		OPERATIONS & MAINTENANCE		FLOOD CONTROL AND LANDFILL			

NOXIOUS WEEDS ERADICATION FUND

	Actual 1980	Estimated 1981	Estimated 1982
Unencumbered Cash Balance, January 1	\$35,470	\$48,036	\$24,098
<u>Revenues</u>			
Current Tangible Property Taxes	\$39,168	\$27,124	\$16,172
Motor Vehicle Tax	--	4,585	4,014
Delinquent Tangible Property Taxes	1,081	800	1,000
Sales Tax Residue	3,186	--	--
Sales and Service	15,000	15,000	15,000
Intergovernmental Service Revenues	44	75	100
Interest Earnings	--	6,000	7,000
Dealers Vehicle Stamp	76	75	--
Total Revenues	\$58,555	\$53,659	\$43,286
Total Revenues and Cash	\$94,025	\$101,695	\$67,384
<u>Expenditures</u>			
Personal Services	\$17,779	\$30,435	\$35,448
Contractual Services	7,905	13,815	10,701
Commodities	20,305	33,347	21,235
Capital Outlay	--	--	--
Total Expenditures	\$45,989	\$77,597	\$67,384
Unencumbered Cash Balance, December 31	\$48,036	\$24,098	\$ --

NOTE: The individual budget pages for the Noxious Weeds activity, listing authorized positions and expenditure detail, are included within the Operations and Maintenance Department section in this budget book.